



## Combined Delivery Report

Project: **00114456 - Goal16 Integrated Programme**

Country: **Tunisia - Tunis**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112467 - Goal16 Integrated Programme</b>		<b>0.00</b>	<b>1,016,683.64</b>		<b>0.00 1,016,683.64</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	11,540.91	0.00	11,540.91
71305	Local Consult.-Sht Term-Tech	0.00	3,485.06	0.00	3,485.06
72165	Svc Co-Social Svcs, Social Sci	0.00	3,220.43	0.00	3,220.43
75705	Learning costs	0.00	4,889.09	0.00	4,889.09
76135	Realized Gain	0.00	-53.67	0.00	-53.67
Fund: 30000 - Programme Cost Sharing		0.00	1,005,142.73	0.00	1,005,142.73
61305	Salaries - IP Staff	0.00	77,765.43	0.00	77,765.43
61310	Post Adjustment - IP Staff	0.00	27,497.09	0.00	27,497.09
62305	Dependency Allowances-IP Staff	0.00	12,173.79	0.00	12,173.79
62310	Contrib to Jt Staff Pens Fd-IP	0.00	27,248.54	0.00	27,248.54
62315	Contrib. to medical, social in	0.00	3,069.07	0.00	3,069.07
62340	Annual Leave Expense - IP	0.00	1,792.82	0.00	1,792.82
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	12,000.00	0.00	12,000.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	2,800.00	0.00	2,800.00
63350	Reimb of Income Tax-IP Staff	0.00	2,894.74	0.00	2,894.74
63530	Contribution to EOS Benefits	0.00	3,684.20	0.00	3,684.20
63535	Contribution to Security	0.00	3,494.45	0.00	3,494.45
63540	Contribution to Training	0.00	368.43	0.00	368.43
63545	Contribution to ICT	0.00	1,578.92	0.00	1,578.92
63550	Contributions to MAIP	0.00	52.64	0.00	52.64
63555	Contribution to UN JFA	0.00	2,446.11	0.00	2,446.11
63560	Contributions to Appendix D	0.00	263.18	0.00	263.18
64310	Separations - IP Staff	0.00	1,315.79	0.00	1,315.79
64397	Services to projects -CO staff	0.00	193,350.00	0.00	193,350.00
65115	Contributions to ASHI Reserve	0.00	10,473.63	0.00	10,473.63
65135	Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
71205	Intl Consultants-Sht Term-Tech	0.00	17,793.75	0.00	17,793.75
71211	Intl Consult Security Charge	0.00	438.00	0.00	438.00
71305	Local Consult.-Sht Term-Tech	0.00	1,108.03	0.00	1,108.03
71350	Internship stipend	0.00	253.67	0.00	253.67
71405	Service Contracts-Individuals	0.00	82,197.91	0.00	82,197.91
71410	MAIP Premium SC	0.00	35.38	0.00	35.38
71415	Contribution to Security SC	0.00	2,607.87	0.00	2,607.87
71460	Int Personnel Svcs Agreement	0.00	34,896.42	0.00	34,896.42
71470	Natl Personnel Svcs Agreement	0.00	12,082.62	0.00	12,082.62
71505	UN Volunteers-Stipend & Allow	0.00	75,758.93	0.00	75,758.93
71520	UNV_Volunteer_Learning	0.00	3,697.42	0.00	3,697.42
71535	UNV-Medical Insurance	0.00	9,196.66	0.00	9,196.66
71540	UNV-Global Charges	0.00	3,874.23	0.00	3,874.23
71541	UNVs-Contribution to security	0.00	2,689.62	0.00	2,689.62
71545	UNV-Home Leave Travel & Allowa	0.00	144.58	0.00	144.58
71550	UNV RSA / Exit Allowance	0.00	5,189.27	0.00	5,189.27
71560	UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	12,922.74	0.00	12,922.74
71605	Travel Tickets-International	0.00	-2,029.57	0.00	-2,029.57
71610	Travel Tickets-Local	0.00	2,650.65	0.00	2,650.65
71615	Daily Subsistence Allow-Intl	0.00	1,476.81	0.00	1,476.81
71620	Daily Subsistence Allow-Local	0.00	14,305.24	0.00	14,305.24
71635	Travel - Other	0.00	2,999.94	0.00	2,999.94

72130	Svc Co-Transportation Services	0.00	2,620.42	0.00	2,620.42
72165	Svc Co-Social Svcs, Social Sci	0.00	2,880.00	0.00	2,880.00
72215	Transporation Equipment	0.00	5,046.03	0.00	5,046.03
72220	Furniture	0.00	781.18	0.00	781.18
72311	Fuel, petroleum and other oils	0.00	2,917.41	0.00	2,917.41
72399	Other Materials and Goods	0.00	822.29	0.00	822.29
72402	Building Maintenance	0.00	95.02	0.00	95.02
72405	Acquisition of Communic Equip	0.00	444.46	0.00	444.46
72425	Mobile Telephone Charges	0.00	3,691.88	0.00	3,691.88
72440	Connectivity Charges	0.00	260.57	0.00	260.57
72505	Stationery & other Office Supp	0.00	1,510.13	0.00	1,510.13
72715	Hospitality Catering	0.00	460.74	0.00	460.74
72805	Acquis of Computer Hardware	0.00	510.42	0.00	510.42
72815	Inform Technology Supplies	0.00	181.59	0.00	181.59
72966	Licenses and other	0.00	6,642.84	0.00	6,642.84
73104	Leased Building	0.00	13,479.96	0.00	13,479.96
73105	Rent	0.00	13,301.70	0.00	13,301.70
73107	Rent - Meeting Rooms	0.00	42.77	0.00	42.77
73120	Utilities	0.00	1,349.12	0.00	1,349.12
73125	Common Services-Premises	0.00	24,446.97	0.00	24,446.97
73410	Maint, Oper of Transport Equip	0.00	575.82	0.00	575.82
74210	Printing and Publications	0.00	656.16	0.00	656.16
74220	Translation Costs	0.00	1,927.16	0.00	1,927.16
74505	Insurance	0.00	3,150.88	0.00	3,150.88
74596	Services to projects -GOE	0.00	20,721.00	0.00	20,721.00
74720	Distribution Cost	0.00	1,300.37	0.00	1,300.37
75105	Facilities & Admin - Implement	0.00	74,280.59	0.00	74,280.59
75705	Learning costs	0.00	39,750.00	0.00	39,750.00
75709	Learning - training of counter	0.00	208.04	0.00	208.04
76120	Unrealized Loss	0.00	2,839.04	0.00	2,839.04
76125	Realized Loss	0.00	77.06	0.00	77.06
76135	Realized Gain	0.00	-561.03	0.00	-561.03
77305	Salaries - IP Staff-TA	0.00	50,446.20	0.00	50,446.20
77310	Post Adjustment - IP Staff-TA	0.00	17,446.27	0.00	17,446.27
77315	Contrib-Med,SocIns-IP Staff-TA	0.00	2,575.72	0.00	2,575.72
77345	Dep Allowances-IP Staff-TA	0.00	11,457.74	0.00	11,457.74
77353	Reimb of Income Tax - IP-TA	0.00	1,867.04	0.00	1,867.04
77357	Repat. Grt/Comm Ann Lv-IP-TA	0.00	1,467.12	0.00	1,467.12
77375	Contrib-Jt Staff Pens Fd-IP-TA	0.00	17,558.92	0.00	17,558.92
77385	Contribution to Security	0.00	2,715.70	0.00	2,715.70
77386	Contribution to ICT TA	0.00	1,018.39	0.00	1,018.39
77395	MAIP Premium TA/IP	0.00	33.94	0.00	33.94
77396	PAYROLL MGT COST RECOVERY	0.00	643.80	0.00	643.80
77397	Appendix D TA/IP	0.00	169.74	0.00	169.74
<b>Project Total:</b>		<b>0.00</b>	<b>1,016,683.64</b>	<b>0.00</b>	<b>1,016,683.64</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112467 - Goal16 Integrated Programme</b>		<b>0.00</b>	<b>1,016,683.64</b>		<b>0.00 1,016,683.64</b>
Activity: -		0.00	2,839.04		0.00 2,839.04
Fund: 30000 - Programme Cost Sharing		0.00	2,839.04		0.00 2,839.04
76120	Unrealized Loss	0.00	2,839.04		0.00 2,839.04
Activity: ACTIVITY01 - Plateforme d'accélération		0.00	885.04		0.00 885.04
Fund: 30000 - Programme Cost Sharing		0.00	885.04		0.00 885.04
71610	Travel Tickets-Local	0.00	311.85		0.00 311.85
71620	Daily Subsistence Allow-Local	0.00	225.63		0.00 225.63
71635	Travel - Other	0.00	282.00		0.00 282.00
75105	Facilities & Admin - Implement	0.00	65.56		0.00 65.56
Activity: ACTIVITY02 - Mécanismes inclusifs de suivi		0.00	29,534.59		0.00 29,534.59
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	3,220.43		0.00 3,220.43
72165	Svc Co-Social Svcs, Social Sci	0.00	3,220.43		0.00 3,220.43

Fund: 30000 - Programme Cost Sharing		0.00	26,314.16	0.00	26,314.16
71205	Intl Consultants-Sht Term-Tech	0.00	17,793.75	0.00	17,793.75
71211	Intl Consult Security Charge	0.00	438.00	0.00	438.00
71505	UN Volunteers-Stipend & Allow	0.00	904.22	0.00	904.22
71520	UNV_Volunteer_Learning	0.00	41.67	0.00	41.67
71535	UNV-Medical Insurance	0.00	335.16	0.00	335.16
71540	UNV-Global Charges	0.00	46.41	0.00	46.41
71592	UNV_COST_RECOVERY_RECURRING	0.00	161.90	0.00	161.90
71605	Travel Tickets-International	0.00	-2,376.68	0.00	-2,376.68
71610	Travel Tickets-Local	0.00	0.00	0.00	0.00
71620	Daily Subsistence Allow-Local	0.00	1,818.54	0.00	1,818.54
71635	Travel - Other	0.00	0.00	0.00	0.00
72165	Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00
72215	Transporation Equipment	0.00	371.97	0.00	371.97
74220	Translation Costs	0.00	498.42	0.00	498.42
75105	Facilities & Admin - Implement	0.00	1,957.44	0.00	1,957.44
75705	Learning costs	0.00	4,434.73	0.00	4,434.73
76135	Realized Gain	0.00	-111.37	0.00	-111.37
Activity: ACTIVITY03 - Initiatives Innovantes ODD16+		0.00	19,331.32	0.00	19,331.32
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	8,320.48	0.00	8,320.48
71305	Local Consult.-Sht Term-Tech	0.00	3,485.06	0.00	3,485.06
75705	Learning costs	0.00	4,889.09	0.00	4,889.09
76135	Realized Gain	0.00	-53.67	0.00	-53.67
Fund: 30000 - Programme Cost Sharing		0.00	11,010.84	0.00	11,010.84
71505	UN Volunteers-Stipend & Allow	0.00	4,411.68	0.00	4,411.68
71520	UNV_Volunteer_Learning	0.00	315.00	0.00	315.00
71535	UNV-Medical Insurance	0.00	714.02	0.00	714.02
71540	UNV-Global Charges	0.00	253.02	0.00	253.02
71541	UNVs-Contribution to security	0.00	176.47	0.00	176.47
71550	UNV RSA / Exit Allowance	0.00	370.93	0.00	370.93
71592	UNV_COST_RECOVERY_RECURRING	0.00	791.55	0.00	791.55
72165	Svc Co-Social Svcs, Social Sci	0.00	2,880.00	0.00	2,880.00
74210	Printing and Publications	0.00	37.21	0.00	37.21
74220	Translation Costs	0.00	243.66	0.00	243.66
75105	Facilities & Admin - Implement	0.00	815.80	0.00	815.80
75705	Learning costs	0.00	4.00	0.00	4.00
76135	Realized Gain	0.00	-2.50	0.00	-2.50
Activity: ACTIVITY04 - Prévention conflits		0.00	130,019.79	0.00	130,019.79
Fund: 30000 - Programme Cost Sharing		0.00	130,019.79	0.00	130,019.79
71305	Local Consult.-Sht Term-Tech	0.00	1,108.03	0.00	1,108.03
71505	UN Volunteers-Stipend & Allow	0.00	51,565.78	0.00	51,565.78
71520	UNV_Volunteer_Learning	0.00	2,730.00	0.00	2,730.00
71535	UNV-Medical Insurance	0.00	6,112.40	0.00	6,112.40
71540	UNV-Global Charges	0.00	2,582.65	0.00	2,582.65
71541	UNVs-Contribution to security	0.00	1,758.05	0.00	1,758.05
71550	UNV RSA / Exit Allowance	0.00	3,176.53	0.00	3,176.53
71592	UNV_COST_RECOVERY_RECURRING	0.00	8,537.69	0.00	8,537.69
71610	Travel Tickets-Local	0.00	543.01	0.00	543.01
71620	Daily Subsistence Allow-Local	0.00	4,222.44	0.00	4,222.44
71635	Travel - Other	0.00	680.98	0.00	680.98
72130	Svc Co-Transportation Services	0.00	1,529.37	0.00	1,529.37
72215	Transporation Equipment	0.00	1,897.86	0.00	1,897.86
72220	Furniture	0.00	781.18	0.00	781.18
72399	Other Materials and Goods	0.00	822.29	0.00	822.29
72425	Mobile Telephone Charges	0.00	2,734.80	0.00	2,734.80
72505	Stationery & other Office Supp	0.00	1,476.13	0.00	1,476.13
72715	Hospitality Catering	0.00	460.74	0.00	460.74
74210	Printing and Publications	0.00	303.14	0.00	303.14
74720	Distribution Cost	0.00	1,300.37	0.00	1,300.37
75105	Facilities & Admin - Implement	0.00	9,632.46	0.00	9,632.46
75705	Learning costs	0.00	26,082.54	0.00	26,082.54
76125	Realized Loss	0.00	20.51	0.00	20.51
76135	Realized Gain	0.00	-39.16	0.00	-39.16
Activity: ACTIVITY05 - Connaissance et bonne pratique		0.00	4,139.92	0.00	4,139.92
Fund: 30000 - Programme Cost Sharing		0.00	4,139.92	0.00	4,139.92
71350	Internship stipend	0.00	253.67	0.00	253.67

71605	Travel Tickets-International	0.00	9.26	0.00	9.26
71610	Travel Tickets-Local	0.00	198.58	0.00	198.58
71615	Daily Subsistence Allow-Intl	0.00	132.99	0.00	132.99
71620	Daily Subsistence Allow-Local	0.00	2,493.79	0.00	2,493.79
71635	Travel - Other	0.00	438.96	0.00	438.96
72130	Svc Co-Transportation Services	0.00	97.40	0.00	97.40
73107	Rent - Meeting Rooms	0.00	42.77	0.00	42.77
75105	Facilities & Admin - Implement	0.00	306.22	0.00	306.22
75705	Learning costs	0.00	160.49	0.00	160.49
76125	Realized Loss	0.00	5.86	0.00	5.86
76135	Realized Gain	0.00	-0.07	0.00	-0.07
Activity: ACTIVITY06 - Program Mgt & Suivi-Eval		0.00	829,933.94	0.00	829,933.94
Fund: 30000 - Programme Cost Sharing		0.00	829,933.94	0.00	829,933.94
61305	Salaries - IP Staff	0.00	77,765.43	0.00	77,765.43
61310	Post Adjustment - IP Staff	0.00	27,497.09	0.00	27,497.09
62305	Dependency Allowances-IP Staff	0.00	12,173.79	0.00	12,173.79
62310	Contrib to Jt Staff Pens Fd-IP	0.00	27,248.54	0.00	27,248.54
62315	Contrib. to medical, social in	0.00	3,069.07	0.00	3,069.07
62340	Annual Leave Expense - IP	0.00	1,792.82	0.00	1,792.82
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	12,000.00	0.00	12,000.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	2,800.00	0.00	2,800.00
63350	Reimb of Income Tax-IP Staff	0.00	2,894.74	0.00	2,894.74
63530	Contribution to EOS Benefits	0.00	3,684.20	0.00	3,684.20
63535	Contribution to Security	0.00	3,494.45	0.00	3,494.45
63540	Contribution to Training	0.00	368.43	0.00	368.43
63545	Contribution to ICT	0.00	1,578.92	0.00	1,578.92
63550	Contributions to MAIP	0.00	52.64	0.00	52.64
63555	Contribution to UN JFA	0.00	2,446.11	0.00	2,446.11
63560	Contributions to Appendix D	0.00	263.18	0.00	263.18
64310	Separations - IP Staff	0.00	1,315.79	0.00	1,315.79
64397	Services to projects -CO staff	0.00	193,350.00	0.00	193,350.00
65115	Contributions to ASHI Reserve	0.00	10,473.63	0.00	10,473.63
65135	Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
71405	Service Contracts-Individuals	0.00	82,197.91	0.00	82,197.91
71410	MAIP Premium SC	0.00	35.38	0.00	35.38
71415	Contribution to Security SC	0.00	2,607.87	0.00	2,607.87
71460	Int Personnel Srvc Agreement	0.00	34,896.42	0.00	34,896.42
71470	Natl Personnel Srvc Agreement	0.00	12,082.62	0.00	12,082.62
71505	UN Volunteers-Stipend & Allow	0.00	18,877.25	0.00	18,877.25
71520	UNV_Volunteer_Learning	0.00	610.75	0.00	610.75
71535	UNV-Medical Insurance	0.00	2,035.08	0.00	2,035.08
71540	UNV-Global Charges	0.00	992.15	0.00	992.15
71541	UNVs-Contribution to security	0.00	755.10	0.00	755.10
71545	UNV-Home Leave Travel & Allowa	0.00	144.58	0.00	144.58
71550	UNV RSA / Exit Allowance	0.00	1,641.81	0.00	1,641.81
71560	UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	2,000.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	3,431.60	0.00	3,431.60
71605	Travel Tickets-International	0.00	337.85	0.00	337.85
71610	Travel Tickets-Local	0.00	1,597.21	0.00	1,597.21
71615	Daily Subsistence Allow-Intl	0.00	1,343.82	0.00	1,343.82
71620	Daily Subsistence Allow-Local	0.00	5,544.84	0.00	5,544.84
71635	Travel - Other	0.00	1,598.00	0.00	1,598.00
72130	Svc Co-Transportation Services	0.00	993.65	0.00	993.65
72215	Transporation Equipment	0.00	2,776.20	0.00	2,776.20
72311	Fuel, petroleum and other oils	0.00	2,917.41	0.00	2,917.41
72402	Building Maintenance	0.00	95.02	0.00	95.02
72405	Acquisition of Communic Equip	0.00	444.46	0.00	444.46
72425	Mobile Telephone Charges	0.00	957.08	0.00	957.08
72440	Connectivity Charges	0.00	260.57	0.00	260.57
72505	Stationery & other Office Supp	0.00	34.00	0.00	34.00
72805	Acquis of Computer Hardware	0.00	510.42	0.00	510.42
72815	Inform Technology Supplies	0.00	181.59	0.00	181.59
72966	Licenses and other	0.00	6,642.84	0.00	6,642.84
73104	Leased Building	0.00	13,479.96	0.00	13,479.96
73105	Rent	0.00	13,301.70	0.00	13,301.70
73120	Utilities	0.00	1,349.12	0.00	1,349.12
73125	Common Services-Premises	0.00	24,446.97	0.00	24,446.97
73410	Maint, Oper of Transport Equip	0.00	575.82	0.00	575.82
74210	Printing and Publications	0.00	315.81	0.00	315.81
74220	Translation Costs	0.00	1,185.08	0.00	1,185.08

74505	Insurance	0.00	3,150.88	0.00	3,150.88
74596	Services to projects -GOE	0.00	20,721.00	0.00	20,721.00
75105	Facilities & Admin - Implement	0.00	61,503.11	0.00	61,503.11
75705	Learning costs	0.00	9,068.24	0.00	9,068.24
75709	Learning - training of counter	0.00	208.04	0.00	208.04
76125	Realized Loss	0.00	50.69	0.00	50.69
76135	Realized Gain	0.00	-407.93	0.00	-407.93
77305	Salaries - IP Staff-TA	0.00	50,446.20	0.00	50,446.20
77310	Post Adjustment - IP Staff-TA	0.00	17,446.27	0.00	17,446.27
77315	Contrib-Med,SocIns-IP Staff-TA	0.00	2,575.72	0.00	2,575.72
77345	Dep Allowances-IP Staff-TA	0.00	11,457.74	0.00	11,457.74
77353	Reimb of Income Tax - IP-TA	0.00	1,867.04	0.00	1,867.04
77357	Repat. Grt/Comm Ann Lv-IP-TA	0.00	1,467.12	0.00	1,467.12
77375	Contrib-Jt Staff Pens Fd-IP-TA	0.00	17,558.92	0.00	17,558.92
77385	Contribution to Security	0.00	2,715.70	0.00	2,715.70
77386	Contribution to ICT_TA	0.00	1,018.39	0.00	1,018.39
77395	MAIP Premium TA/IP	0.00	33.94	0.00	33.94
77396	PAYROLL MGT COST RECOVERY	0.00	643.80	0.00	643.80
77397	Appendix D TA/IP	0.00	169.74	0.00	169.74

<b>Project Total:</b>		<b>0.00</b>	<b>1,016,683.64</b>	<b>0.00</b>	<b>1,016,683.64</b>
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### Funds Utilization

Output: 00112467 - Goal16 Integrated Programme Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	145,457.72
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	25,904.99

Signed on behalf of Implementing Partner:

**Eugena Song**  
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UNDP

Date: Feb 11, 2022